

Use of CDBG Funds by WATERBURY, CT FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,020.00	0.09%
04	AC	Clearance and Demolition	\$84,682.42	3.73%
08	AC	Relocation	\$120,936.16	5.32%
Subtotal for: ACQUISITION			\$207,638.58	9.14%
21A	AP	General Program Administration	\$382,268.91	16.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$382,268.91	16.82%
03	PI	Public Facilities and Improvements (General)	\$63,967.50	2.81%
03F	PI	Parks, Recreational Facilities	\$178,886.97	7.87%
03K	PI	Street Improvements	\$474,999.36	20.90%
03L	PI	Sidewalks	\$606,041.64	26.67%
06	PI	Interim Assistance	\$14,902.50	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,338,797.97	58.91%
05	PS	Public Services (General)	\$67,029.90	2.95%
05A	PS	Senior Services	\$156,339.61	6.88%
05D	PS	Youth Services	\$76,715.62	3.38%
05F	PS	Substance Abuse Services	\$10,000.00	0.44%
05M	PS	Health Services	\$8,000.00	0.35%
Subtotal for: PUBLIC SERVICES			\$318,085.13	14.00%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$26,000.00	1.14%
Subtotal for: OTHER			\$26,000.00	1.14%
Total Disbursements			\$2,272,790.59	100%