

Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$87,006.86	7.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,006.86	7.69%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	4.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,497.31	8.53%
Subtotal for: HOUSING			\$96,497.31	8.53%
03	PI	Public Facilities and Improvements (General)	\$50,390.00	4.45%
03E	PI	Neighborhood Facilities	\$50,424.39	4.46%
03G	PI	Parking Facilities	\$187,389.12	16.56%
03O	PI	Fire Stations/Equipment	\$225,000.00	19.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$513,203.51	45.36%
05D	PS	Youth Services	\$150,000.00	13.26%
Subtotal for: PUBLIC SERVICES			\$150,000.00	13.26%
19F	VV	Planned Repayments of Section 108 Loans	\$234,619.50	20.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$234,619.50	20.74%
Total Disbursements			\$1,131,327.18	100%