

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$199,717.56	2.75%
04	AC	Clearance and Demolition	\$622,003.87	8.55%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$199,200.00	2.74%
08	AC	Relocation	\$454,452.50	6.25%
Subtotal for: ACQUISITION			\$1,475,373.93	20.29%
20	AP	Planning	\$69,648.30	0.96%
21A	AP	General Program Administration	\$778,034.71	10.70%
21D	AP	Fair Housing Activities	\$29,900.00	0.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$877,583.01	12.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,606,991.76	22.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,496.00	0.65%
14H	HR	Rehabilitation Administration	\$60,984.07	0.84%
15	HR	Code Enforcement	\$67,362.81	0.93%
Subtotal for: HOUSING			\$1,782,834.64	24.51%
03	PI	Public Facilities and Improvements (General)	\$241,984.80	3.33%
03A	PI	Senior Centers	\$386,321.31	5.31%
03F	PI	Parks, Recreational Facilities	\$288,719.69	3.97%
03J	PI	Water/Sewer Improvements	\$262,630.00	3.61%
03K	PI	Street Improvements	\$731,428.73	10.06%
03L	PI	Sidewalks	\$127,825.48	1.76%
03N	PI	Tree Planting	\$600.00	0.01%
03O	PI	Fire Stations/Equipment	\$134,820.00	1.85%
06	PI	Interim Assistance	\$31,688.76	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,206,018.77	30.33%
05	PS	Public Services (General)	\$5,400.00	0.07%
05A	PS	Senior Services	\$580,477.77	7.98%
05D	PS	Youth Services	\$42,801.69	0.59%
05E	PS	Transportation Services	\$190,959.86	2.63%
05G	PS	Battered and Abused Spouses	\$37,148.65	0.51%
05M	PS	Health Services	\$11,594.04	0.16%
05O	PS	Mental Health Services	\$18,100.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,229.47	0.33%
Subtotal for: PUBLIC SERVICES			\$910,711.48	12.52%
19F	VV	Planned Repayments of Section 108 Loans	\$20,000.80	0.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$20,000.80	0.28%
Total Disbursements			\$7,272,522.63	100%