

Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$183,830.74 | 9.65% |
| 21D | AP | Fair Housing Activities | \$18,058.00 | 0.95% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$201,888.74 | 10.60% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$524,933.38 | 27.55% |
| 15 | HR | Code Enforcement | \$97,895.94 | 5.14% |
| Subtotal for: HOUSING | | | \$622,829.32 | 32.69% |
| 03 | PI | Public Facilities and Improvements (General) | \$780,997.94 | 40.99% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$780,997.94 | 40.99% |
| 05 | PS | Public Services (General) | \$60,268.99 | 3.16% |
| 05A | PS | Senior Services | \$181,087.00 | 9.50% |
| 05D | PS | Youth Services | \$35,591.50 | 1.87% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$22,832.03 | 1.20% |
| Subtotal for: PUBLIC SERVICES | | | \$299,779.52 | 15.73% |
| Total Disbursements | | | \$1,905,495.52 | 100% |