

Use of CDBG Funds by WEST DES MOINES, IA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,184.00	35.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$47,184.00</b>	<b>35.43%</b>
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	11.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,000.00</b>	<b>11.26%</b>
05E	PS	Transportation Services	\$70,999.00	53.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,999.00</b>	<b>53.31%</b>
<b>Total Disbursements</b>			<b>\$133,183.00</b>	<b>100%</b>