

Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$225,352.71 | 14.22% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$225,352.71 | 14.22% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$371,473.66 | 23.43% |
| 14H | HR | Rehabilitation Administration | \$216,180.56 | 13.64% |
| 15 | HR | Code Enforcement | \$168,000.00 | 10.60% |
| Subtotal for: HOUSING | | | \$755,654.22 | 47.67% |
| 03 | PI | Public Facilities and Improvements (General) | \$436,455.83 | 27.53% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$436,455.83 | 27.53% |
| 05 | PS | Public Services (General) | \$167,731.41 | 10.58% |
| Subtotal for: PUBLIC SERVICES | | | \$167,731.41 | 10.58% |
| Total Disbursements | | | \$1,585,194.17 | 100% |