

Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,353.00	0.67%
Subtotal for: ACQUISITION			\$5,353.00	0.67%
21A	AP	General Program Administration	\$179,462.00	22.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,462.00	22.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$112,540.81	14.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$112,540.81	14.08%
13	HR	Direct Homeownership Assistance	\$163,653.00	20.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,365.91	20.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,619.42	0.20%
14H	HR	Rehabilitation Administration	\$34,197.00	4.28%
Subtotal for: HOUSING			\$364,835.33	45.64%
05	PS	Public Services (General)	\$8,000.00	1.00%
05C	PS	Legal Services	\$2,275.00	0.28%
05D	PS	Youth Services	\$98,120.00	12.28%
05F	PS	Substance Abuse Services	\$3,275.00	0.41%
05G	PS	Battered and Abused Spouses	\$5,125.00	0.64%
05I	PS	Crime Awareness/Prevention	\$4,000.00	0.50%
05L	PS	Child Care Services	\$11,375.00	1.42%
05N	PS	Abused and Neglected Children	\$700.00	0.09%
05O	PS	Mental Health Services	\$4,250.00	0.53%
Subtotal for: PUBLIC SERVICES			\$137,120.00	17.15%
Total Disbursements			\$799,311.14	100%