

**Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$85,768.19	11.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$85,768.19</b>	<b>11.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$43.00	0.01%
14G	HR	Acquisition for Rehabilitation	\$435,628.48	59.25%
<b>Subtotal for: HOUSING</b>			<b>\$435,671.48</b>	<b>59.25%</b>
03C	PI	Homeless Facilities (not operating costs)	\$4,710.00	0.64%
03F	PI	Parks, Recreational Facilities	\$9,402.55	1.28%
03L	PI	Sidewalks	\$129,532.37	17.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$143,644.92</b>	<b>19.54%</b>
05	PS	Public Services (General)	\$7,609.99	1.03%
05A	PS	Senior Services	\$9,300.01	1.26%
05G	PS	Battered and Abused Spouses	\$3,150.00	0.43%
05L	PS	Child Care Services	\$20,140.08	2.74%
05M	PS	Health Services	\$3,000.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,995.00	3.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,195.08</b>	<b>9.55%</b>
<b>Total Disbursements</b>			<b>\$735,279.67</b>	<b>100%</b>