

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$120,527.00 | 24.65% |
| Subtotal for: ACQUISITION | | | \$120,527.00 | 24.65% |
| 21A | AP | General Program Administration | \$83,000.00 | 16.97% |
| 21D | AP | Fair Housing Activities | \$3,000.00 | 0.61% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$86,000.00 | 17.59% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$216,305.36 | 44.24% |
| 14H | HR | Rehabilitation Administration | \$66,139.63 | 13.53% |
| Subtotal for: HOUSING | | | \$282,444.99 | 57.76% |
| Total Disbursements | | | \$488,971.99 | 100% |