

Use of CDBG Funds by WEST PALM BEACH, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$198,539.00	11.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,539.00	11.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$119,193.00	6.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,000.00	1.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,000.00	3.49%
18B	ED	ED Direct: Technical Assistance	\$7,000.00	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$211,193.00	12.28%
13	HR	Direct Homeownership Assistance	\$170,357.00	9.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$377,184.00	21.94%
14H	HR	Rehabilitation Administration	\$13,347.00	0.78%
15	HR	Code Enforcement	\$298,333.00	17.35%
Subtotal for: HOUSING			\$859,221.00	49.97%
03	PI	Public Facilities and Improvements (General)	\$131,748.00	7.66%
03F	PI	Parks, Recreational Facilities	\$38,429.00	2.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$170,177.00	9.90%
05A	PS	Senior Services	\$10,705.00	0.62%
05D	PS	Youth Services	\$126,469.00	7.35%
05J	PS	Fair Housing Activities	\$24,000.00	1.40%
05U	PS	Housing Counseling	\$16,250.00	0.95%
Subtotal for: PUBLIC SERVICES			\$177,424.00	10.32%
19F	VV	Planned Repayments of Section 108 Loans	\$102,974.00	5.99%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$102,974.00	5.99%
Total Disbursements			\$1,719,528.00	100%