

Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,378.60	25.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,378.60	25.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,375.00	14.02%
14H	HR	Rehabilitation Administration	\$13,901.00	3.87%
Subtotal for: HOUSING			\$64,276.00	17.88%
05	PS	Public Services (General)	\$49,585.09	13.80%
Subtotal for: PUBLIC SERVICES			\$49,585.09	13.80%
19F	VV	Planned Repayments of Section 108 Loans	\$155,177.20	43.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$155,177.20	43.17%
Total Disbursements			\$359,416.89	100%