

Use of CDBG Funds by WESTLAND, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$235,179.00	17.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,179.00	17.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,831.91	4.88%
14H	HR	Rehabilitation Administration	\$185,480.00	13.76%
15	HR	Code Enforcement	\$91,000.00	6.75%
Subtotal for: HOUSING			\$342,311.91	25.40%
03	PI	Public Facilities and Improvements (General)	\$185,813.00	13.79%
03O	PI	Fire Stations/Equipment	\$154,894.00	11.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$340,707.00	25.28%
05A	PS	Senior Services	\$203,090.00	15.07%
05D	PS	Youth Services	\$34,000.00	2.52%
05E	PS	Transportation Services	\$2,209.54	0.16%
05F	PS	Substance Abuse Services	\$1,682.50	0.12%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.37%
05I	PS	Crime Awareness/Prevention	\$70,000.00	5.19%
Subtotal for: PUBLIC SERVICES			\$315,982.04	23.44%
19F	VV	Planned Repayments of Section 108 Loans	\$113,591.70	8.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$113,591.70	8.43%
Total Disbursements			\$1,347,771.65	100%