

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$192,986.07 | 11.45% |
| 21D | AP | Fair Housing Activities | \$18,744.00 | 1.11% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$211,730.07 | 12.57% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$83,795.00 | 4.97% |
| 15 | HR | Code Enforcement | \$197,783.60 | 11.74% |
| Subtotal for: HOUSING | | | \$281,578.60 | 16.71% |
| 03 | PI | Public Facilities and Improvements (General) | \$137,463.00 | 8.16% |
| 03E | PI | Neighborhood Facilities | \$29,678.00 | 1.76% |
| 03F | PI | Parks, Recreational Facilities | \$43,989.98 | 2.61% |
| 03K | PI | Street Improvements | \$794,038.00 | 47.12% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,005,168.98 | 59.66% |
| 05 | PS | Public Services (General) | \$65,157.00 | 3.87% |
| 05A | PS | Senior Services | \$54,367.88 | 3.23% |
| 05D | PS | Youth Services | \$51,576.00 | 3.06% |
| 05G | PS | Battered and Abused Spouses | \$12,000.00 | 0.71% |
| 05M | PS | Health Services | \$3,390.00 | 0.20% |
| Subtotal for: PUBLIC SERVICES | | | \$186,490.88 | 11.07% |
| Total Disbursements | | | \$1,684,968.53 | 100% |