

Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,060.00	60.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,060.00	60.54%
05	PS	Public Services (General)	\$35,000.00	18.42%
05A	PS	Senior Services	\$12,000.00	6.31%
05M	PS	Health Services	\$23,000.00	12.10%
05O	PS	Mental Heath Services	\$5,000.00	2.63%
Subtotal for: PUBLIC SERVICES			\$75,000.00	39.46%
Total Disbursements			\$190,060.00	100%