

Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$157,307.63 | 25.42% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$157,307.63 | 25.42% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$48,426.00 | 7.83% |
| 14H | HR | Rehabilitation Administration | \$79,089.72 | 12.78% |
| Subtotal for: HOUSING | | | \$127,515.72 | 20.61% |
| 03 | PI | Public Facilities and Improvements (General) | \$178,119.26 | 28.79% |
| 03I | PI | Flood and Drainage Facilities | \$7,567.48 | 1.22% |
| 03K | PI | Street Improvements | \$24,619.88 | 3.98% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$210,306.62 | 33.99% |
| 05 | PS | Public Services (General) | \$14,562.00 | 2.35% |
| 05A | PS | Senior Services | \$73,710.75 | 11.91% |
| 05L | PS | Child Care Services | \$12,910.30 | 2.09% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$22,457.00 | 3.63% |
| Subtotal for: PUBLIC SERVICES | | | \$123,640.05 | 19.98% |
| Total Disbursements | | | \$618,770.02 | 100% |