

Use of CDBG Funds by WICHITA, KS FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,500.00	0.06%
Subtotal for: ACQUISITION			\$1,500.00	0.06%
20	AP	Planning	\$98,396.59	3.89%
21A	AP	General Program Administration	\$172,015.67	6.80%
21B	AP	Indirect Costs	\$45,407.25	1.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$315,819.51	12.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$311,297.35	12.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$311,297.35	12.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$472,264.16	18.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,750.00	0.15%
14H	HR	Rehabilitation Administration	\$268,289.51	10.60%
15	HR	Code Enforcement	\$86,283.48	3.41%
16A	HR	Residential Historic Preservation	\$48,168.97	1.90%
Subtotal for: HOUSING			\$878,756.12	34.72%
03	PI	Public Facilities and Improvements (General)	\$9.00	0.00%
03E	PI	Neighborhood Facilities	\$65,000.00	2.57%
03F	PI	Parks, Recreational Facilities	\$205,462.85	8.12%
03L	PI	Sidewalks	\$22,845.31	0.90%
06	PI	Interim Assistance	\$61,719.75	2.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$355,036.91	14.03%
05	PS	Public Services (General)	\$246,976.43	9.76%
05D	PS	Youth Services	\$188,549.12	7.45%
05G	PS	Battered and Abused Spouses	\$233,331.02	9.22%
Subtotal for: PUBLIC SERVICES			\$668,856.57	26.42%
Total Disbursements			\$2,531,266.46	100%