

**Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$331,837.50	7.27%
02	AC	Disposition	\$12,984.36	0.28%
04	AC	Clearance and Demolition	\$324,519.47	7.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$669,341.33</b>	<b>14.66%</b>
20	AP	Planning	\$9,934.22	0.22%
21A	AP	General Program Administration	\$639,874.90	14.02%
21D	AP	Fair Housing Activities	\$10,000.00	0.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$659,809.12</b>	<b>14.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,023,100.72	44.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$125,040.56	2.74%
14H	HR	Rehabilitation Administration	\$521,688.70	11.43%
<b>Subtotal for: HOUSING</b>			<b>\$2,669,829.98</b>	<b>58.48%</b>
03	PI	Public Facilities and Improvements (General)	\$60,000.00	1.31%
03G	PI	Parking Facilities	\$47,000.00	1.03%
03N	PI	Tree Planting	\$60,000.00	1.31%
16B	PI	Non-Residential Historic Preservation	\$19,295.99	0.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$186,295.99</b>	<b>4.08%</b>
05	PS	Public Services (General)	\$379,929.30	8.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$379,929.30</b>	<b>8.32%</b>
<b>Total Disbursements</b>			<b>\$4,565,205.72</b>	<b>100%</b>