

**Use of CDBG Funds by WOODLAND, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$97,556.31	14.55%
21D	AP	Fair Housing Activities	\$6,666.65	0.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$104,222.96</b>	<b>15.54%</b>
18C	ED	Micro-Enterprise Assistance	\$4,266.31	0.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,266.31</b>	<b>0.64%</b>
13	HR	Direct Homeownership Assistance	\$239,138.47	35.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,515.17	7.68%
<b>Subtotal for: HOUSING</b>			<b>\$290,653.64</b>	<b>43.34%</b>
03	PI	Public Facilities and Improvements (General)	\$79,481.69	11.85%
03A	PI	Senior Centers	\$24,500.00	3.65%
03B	PI	Centers for the Disabled/Handicapped	\$26,438.90	3.94%
03D	PI	Youth Centers/Facilities	\$227.12	0.03%
03L	PI	Sidewalks	\$14,046.91	2.09%
06	PI	Interim Assistance	\$1,055.00	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$145,749.62</b>	<b>21.74%</b>
05	PS	Public Services (General)	\$50,834.74	7.58%
05A	PS	Senior Services	\$24,966.00	3.72%
05D	PS	Youth Services	\$11,222.00	1.67%
05J	PS	Fair Housing Activities	\$3,333.35	0.50%
05O	PS	Mental Health Services	\$22,758.00	3.39%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$12,129.00	1.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$125,243.09</b>	<b>18.68%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$424.37	0.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$424.37</b>	<b>0.06%</b>
<b>Total Disbursements</b>			<b>\$670,559.99</b>	<b>100%</b>