

Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$7,000.00 | 6.49% |
| Subtotal for: ACQUISITION | | | \$7,000.00 | 6.49% |
| 21A | AP | General Program Administration | \$21,625.26 | 20.05% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$21,625.26 | 20.05% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$28,928.00 | 26.82% |
| Subtotal for: HOUSING | | | \$28,928.00 | 26.82% |
| 03 | PI | Public Facilities and Improvements (General) | \$28,527.03 | 26.44% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$28,527.03 | 26.44% |
| 05A | PS | Senior Services | \$20,951.00 | 19.42% |
| 05M | PS | Health Services | \$845.50 | 0.78% |
| Subtotal for: PUBLIC SERVICES | | | \$21,796.50 | 20.20% |
| Total Disbursements | | | \$107,876.79 | 100% |