

**Use of CDBG Funds by YUMA, AZ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$86,540.00	7.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$86,540.00</b>	<b>7.09%</b>
21A	AP	General Program Administration	\$188,773.92	15.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$188,773.92</b>	<b>15.47%</b>
12	HR	Construction of Housing	\$2,336.70	0.19%
13	HR	Direct Homeownership Assistance	\$35,546.49	2.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$292,681.81	23.99%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,500.00	0.37%
15	HR	Code Enforcement	\$78,771.91	6.46%
<b>Subtotal for: HOUSING</b>			<b>\$413,836.91</b>	<b>33.92%</b>
03	PI	Public Facilities and Improvements (General)	\$41,233.21	3.38%
03E	PI	Neighborhood Facilities	\$93,970.00	7.70%
03P	PI	Health Facilities	\$98,471.36	8.07%
06	PI	Interim Assistance	\$11,206.68	0.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$244,881.25</b>	<b>20.07%</b>
05	PS	Public Services (General)	\$164,719.81	13.50%
05J	PS	Fair Housing Activities	\$2,135.81	0.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$166,855.62</b>	<b>13.68%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$119,223.00	9.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$119,223.00</b>	<b>9.77%</b>
<b>Total Disbursements</b>			<b>\$1,220,110.70</b>	<b>100%</b>