

## Use of CDBG Funds By ADAMS COUNTY, CO 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$333,941.12	19.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$333,941.12</b>	<b>19.20%</b>
18C	ED	Micro-Enterprise Assistance	\$12,125.00	0.70%
<b>Subtotal for : Economic Development</b>			<b>\$12,125.00</b>	<b>0.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$327,330.09	18.82%
14H	HR	Rehabilitation Administration	\$107,097.65	6.16%
15	HR	Code Enforcement	\$108,695.00	6.25%
<b>Subtotal for : Housing</b>			<b>\$543,122.74</b>	<b>31.24%</b>
03	PI	Public Facilities and Improvements (General)	\$382,365.39	21.99%
03L	PI	Sidewalks	\$181,994.63	10.47%
03M	PI	Child Care Centers/Facilities for Children	\$24,071.08	1.38%
<b>Subtotal for : Public Improvements</b>			<b>\$588,431.10</b>	<b>33.84%</b>
05	PS	Public Services (General)	\$129,645.06	7.46%
05A	PS	Senior Services	\$46,061.01	2.65%
05E	PS	Transportation Services	\$6,803.00	0.39%
05M	PS	Health Services	\$78,697.40	4.53%
<b>Subtotal for : Public Services</b>			<b>\$261,206.47</b>	<b>15.02%</b>
<b>Total Disbursements:</b>			<b>\$1,738,826.43</b>	<b>100.00%</b>