

Use of CDBG Funds By the STATE of ALABAMA 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$779,217.77	2.75%
Subtotal for : Acquisition			\$779,217.77	2.75%
20	AP	Planning	\$142,362.63	0.50%
21A	AP	General Program Administration	\$2,135,209.32	7.55%
21B	AP	Indirect Costs	\$460,175.82	1.63%
Subtotal for : Administrative And Planning			\$2,737,747.77	9.68%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,737,049.48	13.21%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,624.50	0.01%
Subtotal for : Economic Development			\$3,740,673.98	13.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$961,605.60	3.40%
Subtotal for : Housing			\$961,605.60	3.40%
03	PI	Public Facilities and Improvements (General)	\$68,539.48	0.24%
03A	PI	Senior Centers	\$1,633,380.77	5.77%
03D	PI	Youth Centers/Facilities	\$189,274.80	0.67%
03E	PI	Neighborhood Facilities	\$773,379.24	2.73%
03F	PI	Parks, Recreational Facilities	\$568,177.35	2.01%
03I	PI	Flood and Drainage Facilities	\$407,948.12	1.44%
03J	PI	Water/Sewer Improvements	\$11,656,928.85	41.20%
03K	PI	Street Improvements	\$3,524,614.36	12.46%
03O	PI	Fire Stations/Equipment	\$19,200.00	0.07%
Subtotal for : Public Improvements			\$18,841,442.97	66.59%
19H	OT	State CDBG Technical Assistance to Grantees	\$169,039.28	0.60%
Subtotal for : Other			\$169,039.28	0.60%
19F	VV	Planned Repayments of Section 108 Loans	\$1,065,417.25	3.77%
Subtotal for : Repayments Of Section 108 Loans			\$1,065,417.25	3.77%
Total Disbursements:			\$28,295,144.62	100.00%