

Use of CDBG Funds By ALAMEDA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$159,525.91	12.02%
<b>Subtotal for : Acquisition</b>			<b>\$159,525.91</b>	<b>12.02%</b>
21A	AP	General Program Administration	\$234,484.94	17.67%
21D	AP	Fair Housing Activities	\$14,244.50	1.07%
<b>Subtotal for : Administrative And Planning</b>			<b>\$248,729.44</b>	<b>18.75%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$88,531.96	6.67%
18C	ED	Micro-Enterprise Assistance	\$42,244.20	3.18%
<b>Subtotal for : Economic Development</b>			<b>\$130,776.16</b>	<b>9.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$63,050.88	4.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$66,487.68	5.01%
14H	HR	Rehabilitation Administration	\$216,620.12	16.33%
<b>Subtotal for : Housing</b>			<b>\$346,158.68</b>	<b>26.09%</b>
03	PI	Public Facilities and Improvements (General)	\$153,569.94	11.58%
03K	PI	Street Improvements	\$12,368.69	0.93%
<b>Subtotal for : Public Improvements</b>			<b>\$165,938.63</b>	<b>12.51%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$67,708.00	5.10%
05	PS	Public Services (General)	\$32,100.00	2.42%
05B	PS	Services for The Disabled	\$25,500.00	1.92%
05D	PS	Youth Services	\$36,500.00	2.75%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.13%
05K	PS	Tenant/Landlord Counseling	\$31,476.50	2.37%
05L	PS	Child Care Services	\$35,000.00	2.64%
<b>Subtotal for : Public Services</b>			<b>\$243,284.50</b>	<b>18.34%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$32,262.87	2.43%
<b>Subtotal for : Other</b>			<b>\$32,262.87</b>	<b>2.43%</b>
<b>Total Disbursements:</b>			<b>\$1,326,676.19</b>	<b>100.00%</b>