

Use of CDBG Funds By ALAMEDA COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$52,862.00 | 2.26% |
| Subtotal for : Acquisition | | | \$52,862.00 | 2.26% |
| 20 | AP | Planning | \$15,434.95 | 0.66% |
| 21A | AP | General Program Administration | \$496,886.78 | 21.22% |
| Subtotal for : Administrative And Planning | | | \$512,321.73 | 21.87% |
| 18C | ED | Micro-Enterprise Assistance | \$49,663.52 | 2.12% |
| Subtotal for : Economic Development | | | \$49,663.52 | 2.12% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$440,284.26 | 18.80% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$463,613.51 | 19.79% |
| Subtotal for : Housing | | | \$903,897.77 | 38.59% |
| 03 | PI | Public Facilities and Improvements (General) | \$364,369.93 | 15.56% |
| 03D | PI | Youth Centers/Facilities | \$6,119.22 | 0.26% |
| 03F | PI | Parks, Recreational Facilities | \$200,000.00 | 8.54% |
| 03P | PI | Health Facilities | \$3,488.00 | 0.15% |
| Subtotal for : Public Improvements | | | \$573,977.15 | 24.51% |
| 05 | PS | Public Services (General) | \$69,974.55 | 2.99% |
| 05A | PS | Senior Services | \$29,950.46 | 1.28% |
| 05B | PS | Services for The Disabled | \$3,488.00 | 0.15% |
| 05G | PS | Battered and Abused Spouses | \$14,271.00 | 0.61% |
| 05J | PS | Fair Housing Activities | \$121,529.87 | 5.19% |
| 05O | PS | Mental Heath Services | \$4,757.00 | 0.20% |
| Subtotal for : Public Services | | | \$243,970.88 | 10.42% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$5,427.00 | 0.23% |
| Subtotal for : Repayments Of Section 108 Loans | | | \$5,427.00 | 0.23% |
| Total Disbursements: | | | \$2,342,120.05 | 100.00% |