

Use of CDBG Funds By ALBANY, GA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$30,619.63	1.72%
02	AC	Disposition	\$105,619.17	5.94%
08	AC	Relocation	\$10,397.16	0.58%
Subtotal for : Acquisition			\$146,635.96	8.24%
21A	AP	General Program Administration	\$349,311.67	19.63%
Subtotal for : Administrative And Planning			\$349,311.67	19.63%
18C	ED	Micro-Enterprise Assistance	\$304,445.81	17.11%
Subtotal for : Economic Development			\$304,445.81	17.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,515.55	4.47%
14F	HR	Energy Efficiency Improvements	\$31,448.79	1.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,156.80	0.40%
16A	HR	Residential Historic Preservation	\$3,839.42	0.22%
Subtotal for : Housing			\$121,960.56	6.86%
03	PI	Public Facilities and Improvements (General)	\$177.68	0.01%
03E	PI	Neighborhood Facilities	\$58,216.96	3.27%
03K	PI	Street Improvements	\$1,427.10	0.08%
03N	PI	Tree Planting	\$1,338.00	0.08%
Subtotal for : Public Improvements			\$61,159.74	3.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,679.21	1.05%
05	PS	Public Services (General)	\$207,754.77	11.68%
05A	PS	Senior Services	\$12,087.58	0.68%
05H	PS	Employment Training	\$30.00	0.00%
05U	PS	Housing Counseling	\$11,306.30	0.64%
Subtotal for : Public Services			\$249,857.86	14.04%
19F	VV	Planned Repayments of Section 108 Loans	\$545,708.75	30.67%
Subtotal for : Repayments Of Section 108 Loans			\$545,708.75	30.67%
Total Disbursements:			\$1,779,080.35	100.00%