

Use of CDBG Funds By ALEXANDRIA, LA 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$45,518.00	7.32%
Subtotal for : Acquisition			\$45,518.00	7.32%
21A	AP	General Program Administration	\$87,432.97	14.06%
Subtotal for : Administrative And Planning			\$87,432.97	14.06%
13	HR	Direct Homeownership Assistance	\$10,621.30	1.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,042.00	18.82%
14H	HR	Rehabilitation Administration	\$10,082.36	1.62%
15	HR	Code Enforcement	\$51,624.37	8.30%
Subtotal for : Housing			\$189,370.03	30.45%
03	PI	Public Facilities and Improvements (General)	\$90,853.43	14.61%
03F	PI	Parks, Recreational Facilities	\$208,675.15	33.56%
Subtotal for : Public Improvements			\$299,528.58	48.17%
Total Disbursements:			\$621,849.58	100.00%