

Use of CDBG Funds By ALHAMBRA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$197,928.54	9.49%
21D	AP	Fair Housing Activities	\$24,774.00	1.19%
Subtotal for : Administrative And Planning			\$222,702.54	10.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$84,105.72	4.03%
Subtotal for : Economic Development			\$84,105.72	4.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,062.03	1.25%
14H	HR	Rehabilitation Administration	\$116,097.35	5.56%
15	HR	Code Enforcement	\$292,657.57	14.03%
Subtotal for : Housing			\$434,816.95	20.84%
03	PI	Public Facilities and Improvements (General)	\$697,543.90	33.43%
Subtotal for : Public Improvements			\$697,543.90	33.43%
05	PS	Public Services (General)	\$141,600.00	6.79%
05D	PS	Youth Services	\$65,000.00	3.12%
Subtotal for : Public Services			\$206,600.00	9.90%
19F	VV	Planned Repayments of Section 108 Loans	\$440,726.53	21.12%
Subtotal for : Repayments Of Section 108 Loans			\$440,726.53	21.12%
Total Disbursements:			\$2,086,495.64	100.00%