

Use of CDBG Funds By ANAHEIM, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$2,652.00	0.05%
Subtotal for : Acquisition			\$2,652.00	0.05%
20	AP	Planning	\$264,889.00	5.17%
21A	AP	General Program Administration	\$609,836.00	11.90%
21D	AP	Fair Housing Activities	\$99,946.00	1.95%
Subtotal for : Administrative And Planning			\$974,671.00	19.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,779.00	8.44%
15	HR	Code Enforcement	\$1,539,543.00	30.04%
16A	HR	Residential Historic Preservation	\$305,955.00	5.97%
Subtotal for : Housing			\$2,278,277.00	44.45%
03	PI	Public Facilities and Improvements (General)	\$532,688.00	10.39%
03I	PI	Flood and Drainage Facilities	\$45,868.00	0.89%
03K	PI	Street Improvements	\$158,236.00	3.09%
Subtotal for : Public Improvements			\$736,792.00	14.38%
05	PS	Public Services (General)	\$669,098.00	13.05%
05A	PS	Senior Services	\$45,000.00	0.88%
05D	PS	Youth Services	\$20,000.00	0.39%
Subtotal for : Public Services			\$734,098.00	14.32%
19F	VV	Planned Repayments of Section 108 Loans	\$398,895.00	7.78%
Subtotal for : Repayments Of Section 108 Loans			\$398,895.00	7.78%
Total Disbursements:			\$5,125,385.00	100.00%