

Use of CDBG Funds By ANDERSON, IN 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$121,780.45	15.42%
04	AC	Clearance and Demolition	\$77,591.19	9.83%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$8,670.33	1.10%
<b>Subtotal for : Acquisition</b>			<b>\$208,041.97</b>	<b>26.35%</b>
21A	AP	General Program Administration	\$145,131.11	18.38%
<b>Subtotal for : Administrative And Planning</b>			<b>\$145,131.11</b>	<b>18.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$111,123.60	14.07%
14H	HR	Rehabilitation Administration	\$137,963.79	17.47%
<b>Subtotal for : Housing</b>			<b>\$249,087.39</b>	<b>31.55%</b>
03	PI	Public Facilities and Improvements (General)	\$156,313.52	19.80%
03L	PI	Sidewalks	\$10,000.00	1.27%
<b>Subtotal for : Public Improvements</b>			<b>\$166,313.52</b>	<b>21.06%</b>
05	PS	Public Services (General)	\$1,539.91	0.20%
05J	PS	Fair Housing Activities	\$1,104.00	0.14%
05M	PS	Health Services	\$5,000.00	0.63%
<b>Subtotal for : Public Services</b>			<b>\$7,643.91</b>	<b>0.97%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$13,365.35	1.69%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$13,365.35</b>	<b>1.69%</b>
<b>Total Disbursements:</b>			<b>\$789,583.25</b>	<b>100.00%</b>