

Use of CDBG Funds By ANNISTON, AL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$80,882.51	7.77%
Subtotal for : Acquisition			\$80,882.51	7.77%
21A	AP	General Program Administration	\$131,466.86	12.63%
Subtotal for : Administrative And Planning			\$131,466.86	12.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$332,933.67	31.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,000.00	1.06%
14G	HR	Acquisition for Rehabilitation	\$8,000.00	0.77%
14H	HR	Rehabilitation Administration	\$36,259.07	3.48%
Subtotal for : Housing			\$388,192.74	37.30%
03C	PI	Homeless Facilities (not operating costs)	\$611.05	0.06%
03F	PI	Parks, Recreational Facilities	\$323,391.27	31.07%
03K	PI	Street Improvements	\$35,249.52	3.39%
Subtotal for : Public Improvements			\$359,251.84	34.52%
05	PS	Public Services (General)	\$35,962.25	3.46%
05D	PS	Youth Services	\$27,611.00	2.65%
05L	PS	Child Care Services	\$8,458.24	0.81%
05M	PS	Health Services	\$4,043.30	0.39%
05N	PS	Abused and Neglected Children	\$4,855.25	0.47%
Subtotal for : Public Services			\$80,930.04	7.78%
Total Disbursements:			\$1,040,723.99	100.00%