

Use of CDBG Funds By ANOKA COUNTY, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$293,000.00	17.23%
04	AC	Clearance and Demolition	\$47,399.01	2.79%
Subtotal for : Acquisition			\$340,399.01	20.01%
20	AP	Planning	\$40,000.00	2.35%
21A	AP	General Program Administration	\$253,751.91	14.92%
21D	AP	Fair Housing Activities	\$5,000.00	0.29%
Subtotal for : Administrative And Planning			\$298,751.91	17.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$135,000.00	7.94%
Subtotal for : Economic Development			\$135,000.00	7.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$415,538.58	24.43%
14G	HR	Acquisition for Rehabilitation	\$8,020.83	0.47%
Subtotal for : Housing			\$423,559.41	24.90%
03	PI	Public Facilities and Improvements (General)	\$105,622.38	6.21%
03D	PI	Youth Centers/Facilities	\$187,440.50	11.02%
Subtotal for : Public Improvements			\$293,062.88	17.23%
05	PS	Public Services (General)	\$50,000.00	2.94%
05A	PS	Senior Services	\$15,000.00	0.88%
05B	PS	Services for The Disabled	\$50,329.00	2.96%
05E	PS	Transportation Services	\$55,000.00	3.23%
05G	PS	Battered and Abused Spouses	\$19,704.87	1.16%
05M	PS	Health Services	\$20,000.00	1.18%
Subtotal for : Public Services			\$210,033.87	12.35%
Total Disbursements:			\$1,700,807.08	100.00%