

Use of CDBG Funds By ANTIOCH, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$117,908.32	13.65%
<b>Subtotal for : Administrative And Planning</b>			<b>\$117,908.32</b>	<b>13.65%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$130,000.00	15.05%
18C	ED	Micro-Enterprise Assistance	\$55,000.00	6.37%
<b>Subtotal for : Economic Development</b>			<b>\$185,000.00</b>	<b>21.42%</b>
15	HR	Code Enforcement	\$78,800.00	9.12%
<b>Subtotal for : Housing</b>			<b>\$78,800.00</b>	<b>9.12%</b>
03	PI	Public Facilities and Improvements (General)	\$136,209.84	15.77%
03C	PI	Homeless Facilities (not operating costs)	\$2,850.01	0.33%
03E	PI	Neighborhood Facilities	\$73,597.00	8.52%
03K	PI	Street Improvements	\$164,673.14	19.07%
<b>Subtotal for : Public Improvements</b>			<b>\$377,329.99</b>	<b>43.69%</b>
05	PS	Public Services (General)	\$20,837.08	2.41%
05A	PS	Senior Services	\$46,812.00	5.42%
05B	PS	Services for The Disabled	\$5,000.00	0.58%
05D	PS	Youth Services	\$12,000.00	1.39%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.74%
05N	PS	Abused and Neglected Children	\$5,000.00	0.58%
<b>Subtotal for : Public Services</b>			<b>\$104,649.08</b>	<b>12.12%</b>
<b>Total Disbursements:</b>			<b>\$863,687.39</b>	<b>100.00%</b>