

Use of CDBG Funds By APPLE VALLEY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$107,162.47	24.22%
<b>Subtotal for : Administrative And Planning</b>			<b>\$107,162.47</b>	<b>24.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$205,306.90	46.40%
14H	HR	Rehabilitation Administration	\$636.48	0.14%
<b>Subtotal for : Housing</b>			<b>\$205,943.38</b>	<b>46.55%</b>
03K	PI	Street Improvements	\$38,494.23	8.70%
<b>Subtotal for : Public Improvements</b>			<b>\$38,494.23</b>	<b>8.70%</b>
05	PS	Public Services (General)	\$35,353.00	7.99%
05B	PS	Services for The Disabled	\$2,722.83	0.62%
05D	PS	Youth Services	\$10,000.00	2.26%
05G	PS	Battered and Abused Spouses	\$10,000.00	2.26%
05J	PS	Fair Housing Activities	\$17,431.00	3.94%
05K	PS	Tenant/Landlord Counseling	\$15,336.00	3.47%
<b>Subtotal for : Public Services</b>			<b>\$90,842.83</b>	<b>20.53%</b>
<b>Total Disbursements:</b>			<b>\$442,442.91</b>	<b>100.00%</b>