

Use of CDBG Funds By ARAPAHOE COUNTY, CO 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$88,285.68	4.50%
Subtotal for : Acquisition			\$88,285.68	4.50%
21A	AP	General Program Administration	\$224,191.39	11.42%
Subtotal for : Administrative And Planning			\$224,191.39	11.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$351,236.32	17.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,880.00	1.37%
14C	HR	Public Housing Modernization	\$133,500.00	6.80%
Subtotal for : Housing			\$511,616.32	26.07%
03B	PI	Centers for the Disabled/Handicapped	\$90,900.00	4.63%
03C	PI	Homeless Facilities (not operating costs)	\$60,086.03	3.06%
03E	PI	Neighborhood Facilities	\$99,941.33	5.09%
03F	PI	Parks, Recreational Facilities	\$101,283.22	5.16%
03K	PI	Street Improvements	\$166,065.69	8.46%
03L	PI	Sidewalks	\$417,500.00	21.27%
Subtotal for : Public Improvements			\$935,776.27	47.68%
05	PS	Public Services (General)	\$65,271.63	3.33%
05A	PS	Senior Services	\$42,109.80	2.15%
05B	PS	Services for The Disabled	\$16,932.26	0.86%
05D	PS	Youth Services	\$19,239.69	0.98%
05G	PS	Battered and Abused Spouses	\$1,170.87	0.06%
05K	PS	Tenant/Landlord Counseling	\$8,000.00	0.41%
05M	PS	Health Services	\$17,344.32	0.88%
05N	PS	Abused and Neglected Children	\$10,000.00	0.51%
05O	PS	Mental Heath Services	\$22,500.00	1.15%
Subtotal for : Public Services			\$202,568.57	10.32%
Total Disbursements:			\$1,962,438.23	100.00%