

## Use of CDBG Funds By the STATE of ARIZONA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$24,497.12	0.19%
21A	AP	General Program Administration	\$1,480,534.49	11.23%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,505,031.61</b>	<b>11.42%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$169,184.15	1.28%
<b>Subtotal for : Economic Development</b>			<b>\$169,184.15</b>	<b>1.28%</b>
13	HR	Direct Homeownership Assistance	\$28,011.50	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,403,305.58	25.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,500.00	0.28%
<b>Subtotal for : Housing</b>			<b>\$3,468,817.08</b>	<b>26.32%</b>
03	PI	Public Facilities and Improvements (General)	\$721,650.80	5.48%
03A	PI	Senior Centers	\$801,052.14	6.08%
03B	PI	Centers for the Disabled/Handicapped	\$4,315.21	0.03%
03E	PI	Neighborhood Facilities	\$602,056.64	4.57%
03F	PI	Parks, Recreational Facilities	\$1,177,178.73	8.93%
03I	PI	Flood and Drainage Facilities	\$46,260.00	0.35%
03J	PI	Water/Sewer Improvements	\$1,060,906.14	8.05%
03K	PI	Street Improvements	\$1,928,950.56	14.63%
03L	PI	Sidewalks	\$186,591.41	1.42%
03M	PI	Child Care Centers/Facilities for Children	\$15,542.35	0.12%
03O	PI	Fire Stations/Equipment	\$1,213,315.72	9.21%
03Q	PI	Abused and Neglected Children Facilities	\$145,482.00	1.10%
10	PI	Removal of Architectural Barriers	\$26,953.70	0.20%
<b>Subtotal for : Public Improvements</b>			<b>\$7,930,255.40</b>	<b>60.17%</b>
05G	PS	Battered and Abused Spouses	\$16,920.00	0.13%
<b>Subtotal for : Public Services</b>			<b>\$16,920.00</b>	<b>0.13%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$90,359.25	0.69%
<b>Subtotal for : Other</b>			<b>\$90,359.25</b>	<b>0.69%</b>
<b>Total Disbursements:</b>			<b>\$13,180,567.49</b>	<b>100.00%</b>