

Use of CDBG Funds By the STATE of ARKANSAS 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
19H	OT	State CDBG Technical Assistance to Grantees	\$60,389.67	0.25%
Subtotal for : Other			\$60,389.67	0.25%
21A	AP	General Program Administration	\$476,764.65	1.97%
Subtotal for : Administrative And Planning			\$476,764.65	1.97%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,027,748.18	29.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,115.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,922,373.93	16.22%
18C	ED	Micro-Enterprise Assistance	\$140,000.00	0.58%
Subtotal for : Economic Development			\$11,095,237.11	45.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,921,928.80	12.08%
Subtotal for : Housing			\$2,921,928.80	12.08%
03	PI	Public Facilities and Improvements (General)	\$123,599.64	0.51%
03A	PI	Senior Centers	\$1,258,745.20	5.20%
03B	PI	Centers for the Disabled/Handicapped	\$200,960.00	0.83%
03C	PI	Homeless Facilities (not operating costs)	\$250,743.75	1.04%
03E	PI	Neighborhood Facilities	\$215,519.91	0.89%
03I	PI	Flood and Drainage Facilities	\$277,343.68	1.15%
03J	PI	Water/Sewer Improvements	\$6,004,648.36	24.83%
03K	PI	Street Improvements	\$234,427.13	0.97%
03M	PI	Child Care Centers/Facilities for Children	\$417,172.94	1.72%
03O	PI	Fire Stations/Equipment	\$556,343.92	2.30%
03P	PI	Health Facilities	\$93,687.92	0.39%
Subtotal for : Public Improvements			\$9,633,192.45	39.83%
Total Disbursements:			\$24,187,512.68	100.00%