

## Use of CDBG Funds By ARLINGTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$556,107.68	36.66%
<b>Subtotal for : Acquisition</b>			<b>\$556,107.68</b>	<b>36.66%</b>
20	AP	Planning	\$209,320.65	13.80%
21A	AP	General Program Administration	\$108,123.98	7.13%
<b>Subtotal for : Administrative And Planning</b>			<b>\$317,444.63</b>	<b>20.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,764.00	0.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$850.00	0.06%
14H	HR	Rehabilitation Administration	\$210,495.45	13.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,530.00	1.35%
<b>Subtotal for : Housing</b>			<b>\$237,639.45</b>	<b>15.67%</b>
03F	PI	Parks, Recreational Facilities	\$117,835.27	7.77%
03L	PI	Sidewalks	\$69,984.62	4.61%
16B	PI	Non-Residential Historic Preservation	\$22,811.53	1.50%
<b>Subtotal for : Public Improvements</b>			<b>\$210,631.42</b>	<b>13.89%</b>
05	PS	Public Services (General)	\$76,850.00	5.07%
05A	PS	Senior Services	\$45,236.97	2.98%
05D	PS	Youth Services	\$73,056.53	4.82%
<b>Subtotal for : Public Services</b>			<b>\$195,143.50</b>	<b>12.86%</b>
<b>Total Disbursements:</b>			<b>\$1,516,966.68</b>	<b>100.00%</b>