

Use of CDBG Funds By ASHLAND, KY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$102,997.43	20.84%
21D	AP	Fair Housing Activities	\$2,346.70	0.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$105,344.13</b>	<b>21.31%</b>
12	HR	Construction of Housing	\$49,055.55	9.93%
13	HR	Direct Homeownership Assistance	\$26,557.00	5.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,551.61	12.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,000.00	30.35%
15	HR	Code Enforcement	\$29,788.00	6.03%
<b>Subtotal for : Housing</b>			<b>\$318,952.16</b>	<b>64.54%</b>
03	PI	Public Facilities and Improvements (General)	\$2,173.50	0.44%
03C	PI	Homeless Facilities (not operating costs)	\$3,672.00	0.74%
<b>Subtotal for : Public Improvements</b>			<b>\$5,845.50</b>	<b>1.18%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,083.76	9.53%
05A	PS	Senior Services	\$12,000.00	2.43%
05L	PS	Child Care Services	\$5,000.00	1.01%
<b>Subtotal for : Public Services</b>			<b>\$64,083.76</b>	<b>12.97%</b>
<b>Total Disbursements:</b>			<b>\$494,225.55</b>	<b>100.00%</b>