

Use of CDBG Funds By ATHENS, GA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$194,406.42	14.19%
04	AC	Clearance and Demolition	\$17,959.00	1.31%
<b>Subtotal for : Acquisition</b>			<b>\$212,365.42</b>	<b>15.50%</b>
21A	AP	General Program Administration	\$273,201.73	19.94%
<b>Subtotal for : Administrative And Planning</b>			<b>\$273,201.73</b>	<b>19.94%</b>
18C	ED	Micro-Enterprise Assistance	\$10,921.68	0.80%
<b>Subtotal for : Economic Development</b>			<b>\$10,921.68</b>	<b>0.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$309,714.38	22.61%
14H	HR	Rehabilitation Administration	\$76,644.98	5.59%
<b>Subtotal for : Housing</b>			<b>\$386,359.36</b>	<b>28.20%</b>
03	PI	Public Facilities and Improvements (General)	\$25,131.22	1.83%
03F	PI	Parks, Recreational Facilities	\$43,844.58	3.20%
<b>Subtotal for : Public Improvements</b>			<b>\$68,975.80</b>	<b>5.04%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,823.80	3.56%
05	PS	Public Services (General)	\$14,996.38	1.09%
05C	PS	Legal Services	\$27,456.77	2.00%
05D	PS	Youth Services	\$19,315.00	1.41%
05F	PS	Substance Abuse Services	\$1,666.70	0.12%
05G	PS	Battered and Abused Spouses	\$9,090.00	0.66%
05H	PS	Employment Training	\$76,280.19	5.57%
05L	PS	Child Care Services	\$9,056.50	0.66%
05M	PS	Health Services	\$44,207.84	3.23%
05N	PS	Abused and Neglected Children	\$28,816.22	2.10%
<b>Subtotal for : Public Services</b>			<b>\$279,709.40</b>	<b>20.42%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$138,357.48	10.10%
<b>Subtotal for : Other</b>			<b>\$138,357.48</b>	<b>10.10%</b>

**Total Disbursements:**

**\$1,369,890.87 100.00%**