

Use of CDBG Funds By ATLANTA, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$65,903.02	1.09%
Subtotal for : Acquisition			\$65,903.02	1.09%
20	AP	Planning	\$112,815.77	1.86%
21A	AP	General Program Administration	\$1,047,776.49	17.28%
21B	AP	Indirect Costs	\$498,461.00	8.22%
21C	AP	Public Information	\$8,854.96	0.15%
21D	AP	Fair Housing Activities	\$18,335.92	0.30%
Subtotal for : Administrative And Planning			\$1,686,244.14	27.81%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$932.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,163.05	1.03%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	1.24%
Subtotal for : Economic Development			\$138,095.05	2.28%
13	HR	Direct Homeownership Assistance	\$810.81	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$725,866.30	11.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,621.21	1.44%
14F	HR	Energy Efficiency Improvements	\$693,861.07	11.44%
14H	HR	Rehabilitation Administration	\$33,383.73	0.55%
15	HR	Code Enforcement	\$282,343.00	4.66%
Subtotal for : Housing			\$1,823,886.12	30.07%
03C	PI	Homeless Facilities (not operating costs)	\$205,496.60	3.39%
03E	PI	Neighborhood Facilities	\$106,750.00	1.76%
03F	PI	Parks, Recreational Facilities	\$428,161.10	7.06%
Subtotal for : Public Improvements			\$740,407.70	12.21%
05	PS	Public Services (General)	\$36,918.05	0.61%
05A	PS	Senior Services	\$82,003.79	1.35%
05C	PS	Legal Services	\$55,879.67	0.92%
05D	PS	Youth Services	\$31,459.03	0.52%
05H	PS	Employment Training	\$39,696.11	0.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$664,284.66	10.95%
Subtotal for : Public Services			\$910,241.31	15.01%
19F	VV	Planned Repayments of Section 108 Loans	\$699,741.60	11.54%
Subtotal for : Repayments Of Section 108 Loans			\$699,741.60	11.54%
Total Disbursements:			\$6,064,518.94	100.00%