

Use of CDBG Funds By ATTLEBORO, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$114,717.21	23.74%
Subtotal for : Administrative And Planning			\$114,717.21	23.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,021.47	6.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	20.69%
18C	ED	Micro-Enterprise Assistance	\$10,176.00	2.11%
Subtotal for : Economic Development			\$140,197.47	29.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,205.00	0.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,969.25	6.41%
14H	HR	Rehabilitation Administration	\$36,666.86	7.59%
Subtotal for : Housing			\$68,841.11	14.25%
03	PI	Public Facilities and Improvements (General)	\$90,439.97	18.72%
Subtotal for : Public Improvements			\$90,439.97	18.72%
05	PS	Public Services (General)	\$19,164.09	3.97%
05A	PS	Senior Services	\$17,588.49	3.64%
05D	PS	Youth Services	\$7,611.02	1.58%
05E	PS	Transportation Services	\$6,242.32	1.29%
05L	PS	Child Care Services	\$18,411.02	3.81%
Subtotal for : Public Services			\$69,016.94	14.28%
Total Disbursements:			\$483,212.70	100.00%