

Use of CDBG Funds By AUBURN, AL 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$13,590.00	1.08%
Subtotal for : Acquisition			\$13,590.00	1.08%
21A	AP	General Program Administration	\$143,287.51	11.36%
Subtotal for : Administrative And Planning			\$143,287.51	11.36%
12	HR	Construction of Housing	\$471,734.77	37.40%
13	HR	Direct Homeownership Assistance	\$9,000.00	0.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,172.18	13.65%
14H	HR	Rehabilitation Administration	\$63,435.33	5.03%
Subtotal for : Housing			\$716,342.28	56.80%
03	PI	Public Facilities and Improvements (General)	\$304,414.77	24.14%
Subtotal for : Public Improvements			\$304,414.77	24.14%
05	PS	Public Services (General)	\$40,507.71	3.21%
05A	PS	Senior Services	\$8,242.46	0.65%
05D	PS	Youth Services	\$7,669.45	0.61%
Subtotal for : Public Services			\$56,419.62	4.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,112.95	2.15%
Subtotal for : Other			\$27,112.95	2.15%
Total Disbursements:			\$1,261,167.13	100.00%