

Use of CDBG Funds By AUBURN, ME 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$25,000.00	2.94%
<b>Subtotal for : Acquisition</b>			<b>\$25,000.00</b>	<b>2.94%</b>
21A	AP	General Program Administration	\$128,260.41	15.06%
<b>Subtotal for : Administrative And Planning</b>			<b>\$128,260.41</b>	<b>15.06%</b>
13	HR	Direct Homeownership Assistance	\$4,780.18	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,107.25	12.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$283,937.93	33.34%
14F	HR	Energy Efficiency Improvements	\$14,395.02	1.69%
14H	HR	Rehabilitation Administration	\$39,502.18	4.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,631.67	0.31%
<b>Subtotal for : Housing</b>			<b>\$449,354.23</b>	<b>52.76%</b>
03	PI	Public Facilities and Improvements (General)	\$195,181.90	22.92%
<b>Subtotal for : Public Improvements</b>			<b>\$195,181.90</b>	<b>22.92%</b>
05	PS	Public Services (General)	\$47,476.74	5.57%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.59%
05R	PS	Homeownership Assistance (Not Direct)	\$1,389.43	0.16%
<b>Subtotal for : Public Services</b>			<b>\$53,866.17</b>	<b>6.32%</b>
<b>Total Disbursements:</b>			<b>\$851,662.71</b>	<b>100.00%</b>