

Use of CDBG Funds By AUGUSTA, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD   | Activity Group | Matrix Code Description   | Disbursements         | Pct. Of Total  |
|---|----------------|---|-----------------------|----------------|
| 01  | AC             | Acquisition of Real Property                                      | \$692,451.59          | 20.14%         |
| 04  | AC             | Clearance and Demolition  | \$143,994.00          | 4.19%          |
| <b>Subtotal for : Acquisition</b>                 |                |   | <b>\$836,445.59</b>   | <b>24.33%</b>  |
| 20  | AP             | Planning  | \$15,969.23           | 0.46%          |
| 21A   | AP             | General Program Administration                                    | \$522,730.40          | 15.21%         |
| 21D   | AP             | Fair Housing Activities   | \$4,840.42            | 0.14%          |
| <b>Subtotal for : Administrative And Planning</b> |                |   | <b>\$543,540.05</b>   | <b>15.81%</b>  |
| 14E   | ED             | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$118,000.00          | 3.43%          |
| 18A   | ED             | ED Direct: Financial Assistance to For-Profit Businesses          | \$30,986.82           | 0.90%          |
| 18C   | ED             | Micro-Enterprise Assistance                                       | \$18,545.87           | 0.54%          |
| <b>Subtotal for : Economic Development</b>        |                |   | <b>\$167,532.69</b>   | <b>4.87%</b>   |
| 12  | HR             | Construction of Housing   | \$114,775.82          | 3.34%          |
| 13  | HR             | Direct Homeownership Assistance                                   | \$26,239.08           | 0.76%          |
| 14A   | HR             | Rehabilitation: Single-Unit Residential                           | \$468,745.29          | 13.64%         |
| 14H   | HR             | Rehabilitation Administration                                     | \$109,047.82          | 3.17%          |
| 14I   | HR             | Lead-Based Paint/Lead Hazard Test/Abatement                       | \$6,193.05            | 0.18%          |
| 15  | HR             | Code Enforcement  | \$85,162.90           | 2.48%          |
| <b>Subtotal for : Housing</b>                     |                |   | <b>\$810,163.96</b>   | <b>23.57%</b>  |
| 03  | PI             | Public Facilities and Improvements (General)                      | \$12,482.60           | 0.36%          |
| 03D   | PI             | Youth Centers/Facilities  | \$7,080.00            | 0.21%          |
| 03E   | PI             | Neighborhood Facilities   | \$69,991.28           | 2.04%          |
| 03F   | PI             | Parks, Recreational Facilities                                    | \$201,706.13          | 5.87%          |
| 03P   | PI             | Health Facilities   | \$364,110.78          | 10.59%         |
| 11  | PI             | Privately Owned Utilities   | \$53,281.23           | 1.55%          |
| <b>Subtotal for : Public Improvements</b>         |                |   | <b>\$708,652.02</b>   | <b>20.61%</b>  |
| 05  | PS             | Public Services (General)   | \$93,538.32           | 2.72%          |
| 05A   | PS             | Senior Services   | \$109,002.71          | 3.17%          |
| 05C   | PS             | Legal Services  | \$3,251.72            | 0.09%          |
| 05D   | PS             | Youth Services  | \$81,402.83           | 2.37%          |
| 05G   | PS             | Battered and Abused Spouses                                       | \$9,261.36            | 0.27%          |
| 05H   | PS             | Employment Training   | \$18,260.00           | 0.53%          |
| 05L   | PS             | Child Care Services   | \$20,000.00           | 0.58%          |
| 05M   | PS             | Health Services   | \$20,027.21           | 0.58%          |
| 05N   | PS             | Abused and Neglected Children                                     | \$4,197.81            | 0.12%          |
| 05U   | PS             | Housing Counseling  | \$12,346.21           | 0.36%          |
| <b>Subtotal for : Public Services</b>             |                |   | <b>\$371,288.17</b>   | <b>10.80%</b>  |
| <b>Total Disbursements:</b>                       |                |   | <b>\$3,437,622.48</b> | <b>100.00%</b> |