

Use of CDBG Funds By AURORA, CO 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$41.33 | 0.00% |
| 04 | AC | Clearance and Demolition | \$97,022.76 | 3.48% |
| 08 | AC | Relocation | \$184.00 | 0.01% |
| Subtotal for : Acquisition | | | \$97,248.09 | 3.49% |
| 21A | AP | General Program Administration | \$543,260.05 | 19.50% |
| Subtotal for : Administrative And Planning | | | \$543,260.05 | 19.50% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$513,660.27 | 18.44% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$46,347.50 | 1.66% |
| 18B | ED | ED Direct: Technical Assistance | \$7,292.08 | 0.26% |
| Subtotal for : Economic Development | | | \$567,299.85 | 20.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$153,922.23 | 5.53% |
| 14H | HR | Rehabilitation Administration | \$374,227.82 | 13.44% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$4,067.00 | 0.15% |
| 15 | HR | Code Enforcement | \$353,431.87 | 12.69% |
| Subtotal for : Housing | | | \$885,648.92 | 31.80% |
| 03 | PI | Public Facilities and Improvements (General) | \$252,479.54 | 9.06% |
| 03A | PI | Senior Centers | \$2,259.86 | 0.08% |
| 03C | PI | Homeless Facilities (not operating costs) | \$0.41 | 0.00% |
| 03D | PI | Youth Centers/Facilities | \$1,257.00 | 0.05% |
| 16B | PI | Non-Residential Historic Preservation | \$20,590.00 | 0.74% |
| Subtotal for : Public Improvements | | | \$276,586.81 | 9.93% |
| 05 | PS | Public Services (General) | \$133,415.03 | 4.79% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$281,942.03 | 10.12% |
| Subtotal for : Public Services | | | \$415,357.06 | 14.91% |
| Total Disbursements: | | | \$2,785,400.78 | 100.00% |