

Use of CDBG Funds By BAKERSFIELD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$629,831.95	16.74%
21C	AP	Public Information	\$91.00	0.00%
Subtotal for : Administrative And Planning			\$629,922.95	16.74%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$300,000.00	7.97%
Subtotal for : Economic Development			\$300,000.00	7.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,005.00	0.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,400.00	0.83%
Subtotal for : Housing			\$52,405.00	1.39%
03	PI	Public Facilities and Improvements (General)	\$93,194.40	2.48%
03A	PI	Senior Centers	\$43,750.00	1.16%
03F	PI	Parks, Recreational Facilities	\$1,199,214.28	31.88%
03J	PI	Water/Sewer Improvements	\$151,342.04	4.02%
03K	PI	Street Improvements	\$645,629.56	17.16%
Subtotal for : Public Improvements			\$2,133,130.28	56.70%
05	PS	Public Services (General)	\$176,399.00	4.69%
05A	PS	Senior Services	\$53,949.75	1.43%
05J	PS	Fair Housing Activities	\$14,079.96	0.37%
Subtotal for : Public Services			\$244,428.71	6.50%
19F	VV	Planned Repayments of Section 108 Loans	\$402,316.70	10.69%
Subtotal for : Repayments Of Section 108 Loans			\$402,316.70	10.69%

Total Disbursements:**\$3,762,203.64 100.00%**