

## Use of CDBG Funds By BALDWIN PARK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$274,799.92	20.98%
21D	AP	Fair Housing Activities	\$15,000.00	1.15%
<b>Subtotal for : Administrative And Planning</b>			<b>\$289,799.92</b>	<b>22.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$17,399.86	1.33%
14H	HR	Rehabilitation Administration	\$53,866.68	4.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,725.00	0.21%
15	HR	Code Enforcement	\$133,102.27	10.16%
<b>Subtotal for : Housing</b>			<b>\$207,093.81</b>	<b>15.81%</b>
03F	PI	Parks, Recreational Facilities	\$89,111.70	6.80%
03I	PI	Flood and Drainage Facilities	\$29,935.47	2.29%
<b>Subtotal for : Public Improvements</b>			<b>\$119,047.17</b>	<b>9.09%</b>
05	PS	Public Services (General)	\$92,830.07	7.09%
05A	PS	Senior Services	\$5,000.00	0.38%
05D	PS	Youth Services	\$76,625.30	5.85%
05L	PS	Child Care Services	\$19,352.07	1.48%
05N	PS	Abused and Neglected Children	\$10,000.00	0.76%
<b>Subtotal for : Public Services</b>			<b>\$203,807.44</b>	<b>15.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$489,943.20	37.41%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$489,943.20</b>	<b>37.41%</b>
<b>Total Disbursements:</b>			<b>\$1,309,691.54</b>	<b>100.00%</b>