

## Use of CDBG Funds By BALTIMORE COUNTY, MD 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05B	PS	Services for The Disabled	\$21,846.04	0.32%
05D	PS	Youth Services	\$25,000.00	0.37%
05F	PS	Substance Abuse Services	\$55,591.07	0.81%
05G	PS	Battered and Abused Spouses	\$212,508.09	3.12%
05L	PS	Child Care Services	\$4,852.56	0.07%
<b>Subtotal for : Public Services</b>			<b>\$319,797.76</b>	<b>4.69%</b>
08	AC	Relocation	\$29,952.86	0.44%
<b>Subtotal for : Acquisition</b>			<b>\$29,952.86</b>	<b>0.44%</b>
20	AP	Planning	\$74,475.00	1.09%
21A	AP	General Program Administration	\$798,612.48	11.71%
21D	AP	Fair Housing Activities	\$84,616.13	1.24%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$67,155.24	0.98%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,024,858.85</b>	<b>15.02%</b>
13	HR	Direct Homeownership Assistance	\$418,675.01	6.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,420,887.59	20.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$175,060.00	2.57%
14F	HR	Energy Efficiency Improvements	\$36,205.95	0.53%
14H	HR	Rehabilitation Administration	\$845,089.42	12.39%
<b>Subtotal for : Housing</b>			<b>\$2,895,917.97</b>	<b>42.45%</b>
03	PI	Public Facilities and Improvements (General)	\$4,000.00	0.06%
03B	PI	Centers for the Disabled/Handicapped	\$159,309.27	2.34%
03C	PI	Homeless Facilities (not operating costs)	\$1,408,180.66	20.64%
03E	PI	Neighborhood Facilities	\$145,339.00	2.13%
03L	PI	Sidewalks	\$9,085.00	0.13%
<b>Subtotal for : Public Improvements</b>			<b>\$1,725,913.93</b>	<b>25.30%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$587,388.39	8.61%
05	PS	Public Services (General)	\$237,670.80	3.48%
<b>Subtotal for : Public Services</b>			<b>\$825,059.19</b>	<b>12.09%</b>
<b>Total Disbursements:</b>			<b>\$6,821,500.56</b>	<b>100.00%</b>