

Use of CDBG Funds By BATTLE CREEK, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$132,177.08	7.99%
21A	AP	General Program Administration	\$96,206.50	5.81%
Subtotal for : Administrative And Planning			\$228,383.58	13.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,750.40	25.54%
14H	HR	Rehabilitation Administration	\$112,838.46	6.82%
15	HR	Code Enforcement	\$495,134.10	29.92%
Subtotal for : Housing			\$1,030,722.96	62.28%
03K	PI	Street Improvements	\$203,981.86	12.32%
Subtotal for : Public Improvements			\$203,981.86	12.32%
05	PS	Public Services (General)	\$142,058.00	8.58%
05C	PS	Legal Services	\$18,379.00	1.11%
05M	PS	Health Services	\$31,505.00	1.90%
Subtotal for : Public Services			\$191,942.00	11.60%
Total Disbursements:			\$1,655,030.40	100.00%