

## Use of CDBG Funds By BAY CITY, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$1,948.38	0.12%
21A	AP	General Program Administration	\$107,732.48	6.89%
21B	AP	Indirect Costs	\$142,842.00	9.13%
21D	AP	Fair Housing Activities	\$7,396.23	0.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$259,919.09</b>	<b>16.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$611,437.38	39.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$159,620.25	10.21%
<b>Subtotal for : Housing</b>			<b>\$771,057.63</b>	<b>49.31%</b>
03	PI	Public Facilities and Improvements (General)	\$1,464.49	0.09%
03L	PI	Sidewalks	\$260,246.81	16.64%
03N	PI	Tree Planting	\$17,370.50	1.11%
<b>Subtotal for : Public Improvements</b>			<b>\$279,081.80</b>	<b>17.85%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.64%
05	PS	Public Services (General)	\$46,693.91	2.99%
05G	PS	Battered and Abused Spouses	\$3,634.12	0.23%
05I	PS	Crime Awareness/Prevention	\$100,608.00	6.43%
05M	PS	Health Services	\$30,000.00	1.92%
05U	PS	Housing Counseling	\$3,000.00	0.19%
<b>Subtotal for : Public Services</b>			<b>\$193,936.03</b>	<b>12.40%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$59,778.86	3.82%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$59,778.86</b>	<b>3.82%</b>
<b>Total Disbursements:</b>			<b>\$1,563,773.41</b>	<b>100.00%</b>